

**Instructional Supplies, Materials and Equipment** for the classroom teachers and students, including but not limited to the following:

- Copiers, toner, paper, and contracts to service copy machines;
- Replacement of iPads, laptops, mobile computer labs, and printers; and/or
- Other electronic equipment for all students as needed.

\*Average Annual Amount: \$110,799

**Establishment of a Permanent Improvement Fund** to allow for the following:

- Constructing new facilities;
- Remodeling and major improvements to existing facilities; and/or
- A contingency fund for inflation and other unforeseen costs.

\*Average Annual Amount: \$77,560

**Contracted Services**, including but not limited to the following:

- Speech, occupational, and physical therapy services for special education and qualifying students;
- Required inspections;
- Maintenance and Pest control;
- Random drug testing and background checks; and/or legal services.

\*Average Annual Amount: \$88,640

# Levy Calculator

The additional levy, in cents per \$100 of assessed value on each class of property, shall be:

- Class I Property = 13 Cents
- Class II Property = 26 Cents
- Class III Property = 52 Cents
- Class IV Property = 52 Cents

Class I: Intangible personal property and certain personal property employed exclusively in agriculture.

Class II: Owner-occupied residential property used exclusively for residential purposes and all farm land used for agricultural purposes by its owner or bona fide tenant.

Class III: All real and personal property situated outside a municipality that is not taxed in Class I or Class II.

Class IV: All property situated inside a municipality that is not taxed in Class I or Class II.

Example:

Class II Property Assessed Value- \$50,000

$$**\$50,000 / 100 \times 26\text{¢} = \$130$$

\*\*For illustrative purposes only. Individual tax circumstances may vary



## EXCESS LEVY INFORMATION

## Purposes for which Funds are Needed

**School Health, Safety and Security**, including but not limited to the following:

- Employment of two school security officers (one to service Clay High School and Clay Middle School and one to service Clay Elementary School and Big Otter Elementary school);
- Installation of safe school entrances for Big Otter Elementary School, Clay Elementary School and Clay Middle School;
- Intruder locksets for all classroom doors; and panic alert systems;
- Surveillance and communication upgrades, including security cameras and telephone and intercom systems; and/or
- Accident and liability insurance.

\*Average Annual Amount: \$387,791

**Extra-Curricular & Co-Curricular Programs & Transportation**, including but not limited to the following:

- Maintain activity buses for August for fall sports and extracurricular activities, along main routes, to transport students for practices, competitions, and educational trips;
- Pay for buses to transport students to afterschool football, baseball, track and cross-country practices to Maysel Park and to Dundon;

continued

- Alleviate expenses incurred for national competitions by qualifying teams;
- Pay for travel for Clay Middle School and Clay High School bands, chorus, choir and the arts to competitions; and/or
- Offer free admittance for students, employees of Clay County Board of Education, and residents of Clay County with a school issued pass to attend regular home sporting events.

\*Average Annual Amount: \$88,640

**Maintenance, Repair, and Improvement of School Buildings, Playgrounds, and Athletic Facilities**, including but not limited to:

- Playground equipment at Clay Elementary School;
- Outdoor basketball court at Big Otter Elementary School;
- Cost to improve and maintain athletic facilities including but not limited to:
  - Funding source to turf Bradley Field; and/or
  - Improvements required by local, state, and federal agencies to ensure safe and efficient operation of facilities;
- Pay for repair and replacement of instruments for Clay Middle School and Clay High School bands; and/or
- Custodial and maintenance supplies and equipment.

\*Average Annual Amount: \$177,279

*\*Indicates portion of total cost levy funds will cover*

**Support Student-Related Community Organizations & Agencies**, including the following:

- Maintain and keep the Clay Pool open, purchase of pool supplies, chemicals, water, sewage, maintenance and utilities;
- Pay for water and electricity for Maysel Park usage for CCHS baseball, CCMS baseball, Clay County Youth football and baseball;
- Clay County Health Department;
- Clay County WVU Extension Office (4-H); and
- Clay County Public Library.

\*Average Annual Amount \$66,480

**Free Textbooks and Workbooks** (including digital and electronic equivalents) for all students in Pre-K through 12th grade, including but not limited to the following:

- Required textbooks and tuition for Advanced Placement and dual credit courses at Clay High School;
- Required textbooks for grades Pre-K-12;
- Software to facilitate virtual school instruction; and/or
- Software and licenses for supplemental programs.

\*Average Annual Amount: \$110,799